

Black & Veatch Special Projects Corp.
AES Contract No. EP-S7-05-06
Task Order Summary Report
Reporting Period: August 30, 2014 to September 26, 2014

AES Task Order No.: 0126
AES Task Order Title: Madison County Mines OU5 Remedial Design
AES Task Order Project Officer: Dan Kellerman
AES Task Order Site Manager: Clay Wallace
AES Task Order Type: Ceiling
Period of Performance: 09/18/13 - 3/31/15
Related Invoice Number: 13

1. ACTIVITY FOR THE REPORTING PERIOD

- Project Planning and Support.
 - Performed administrative activities and managed staff in all required disciplines.
 - Maintained communication with EPA TOPO to update progress of task order activities, evaluated project finances, and scheduled project deliverables.
 - Performed QC review of pre-final design package and cost estimate.
- Community Relations - No Activity.
- Field Investigation - No Activity.
- Analytical Support/Data Validation - No Activity.
- Data Evaluation - No Activity.
- Preliminary Design
 - Additional internal quality review was performed on pre-final design package.
 - BVSPC refined and finished cut-fill modeling analysis to balance volume of the Skaggs mine site repository expansion. The stormwater analysis and grading for relocation of existing culverts at the Catherine site was reviewed and refined.
- Pre-final/Final Design Package.
 - The Final Design Package was completed, reproduced, and delivered to the EPA.
- Reuse Planning - No Activity.



Black & Veatch Special Projects Corp.
AES Contract No. EP-S7-05-06, Continued
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- Post Remedial Design Support - No Activity.
- Task Order Closeout - No Activity.

2. SCHEDULE AND COST VARIANCES WITH RECOMMENDED SOLUTIONS

Task	Start Date		Completion Date		Schedule and Cost Variances with Recommended Solutions
	Planned	Actual or Anticipated	Planned	Actual or Anticipated	
Project Planning and Support	9/18/13	9/18/13	3/31/15	3/31/15	
Community Relations	10/9/13	10/9/13	10/18/13	10/18/13	
Field Investigation	11/15/13	11/15/13	12/15/14	12/15/14	
Analytical Support/ Data Validation	8/1/14	8/1/14	8/2/14	8/2/14	
Data Evaluation	12/15/13	12/15/13	12/15/14	12/15/14	
Preliminary Design	12/15/13	12/15/13	1/13/14	1/13/14	
Pre-Final/Final Design Package	1/31/14	1/31/14	3/31/15	3/31/15	
Reuse Planning	3/31/14	3/31/14	12/31/14	12/31/14	
Post Remedial Design Support	3/31/14	3/31/14	12/31/14	12/31/14	
Task Order Closeout	3/1/15	3/1/15	3/31/15	3/31/15	

3. OTHER PROBLEMS AND RECOMMENDED SOLUTIONS

None.

4. CONTRACTOR INITIATED INNOVATIONS AND COST SAVINGS

None.

5. ACTIVITIES PLANNED FOR NEXT REPORTING PERIOD

- Project Planning and Support.
 - Maintain communication with EPA TOPO and provide timely responses to technical and administrative requests.
- Community Relations - No Activity Planned.

Black & Veatch Special Projects Corp.
AES Contract No. EP-S7-05-06, *Continued*
Task Order Summary Report
Reporting Period: August 30, 2014 to September 26, 2014

AES Task Order No.:	0126
AES Task Order Title:	Madison County Mines OU5 Remedial Design
AES Task Order Project Officer:	Dan Kellerman
AES Task Order Site Manager:	Clay Wallace
AES Task Order Type:	Ceiling
Period of Performance:	09/18/13 - 3/31/15
Related Invoice Number:	13

- Field Investigation - No Activity Planned.
- Analytical Support/Data Validation - No Activity Planned.
- Data Evaluation - No Activity Planned.
- Preliminary Design - No Activity Planned.
- Pre-Final/Final Design Package – No Activity Planned.
- Reuse Planning - No Activity Planned.
- Post Remedial Design Support - No Activity Planned.
- Task Order Closeout - No Activity Planned.

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TASK ORDER PROGRESS REPORT

Contractor Name: B&V SPECIAL PROJECTS
 Contract Number: EPS7-05-06
 Task Order Number: 0126
 Task Order Title: Madison County OU#5 RD
 Task Order Type: Ceiling
 Period of Performance: 09-18-2013 - 03-31-2015

Page Number: 1
 Related Invoice Number: 13
 Reporting Period: 08-30-2014 - 09-26-2014
 BVSPC Project Number: 044799

REPORT A: Task Order Summary										
Current Expenditures Hours	Dollars	Cumulative Expenditures Hours	Dollars	Percent Complete(\$)	Current Funding	Amount Negotiated Hours	Dollars	Estimate at Complete Hours	Dollars	Suspension Pending
116	10,469.40	1873.75	214,939.61	95.59	224,845.00	1494	224,846.86	1494	224,846.86	

Funding Information.							FUNDING
MOD. NO.	MOD DATE	DCN	ACCOUNT NUMBER				
378.00	09-18-2013	W13091	2013TR2B	07WOP	303DD2	07LTRD05C003	224,845.00
TOTAL							224,845.00

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TASK ORDER PROGRESS REPORT

Contractor Name: B&V SPECIAL PROJECTS
 Contract Number: EPS7-05-06
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 Task Order Title: Madison County OU#5 RD
 Task Order Type: Ceiling
 Period of Performance: 09-18-2013 - 03-31-2015

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REPORT B: Cumulative Labor Report For Task Order				
Labor Category	Labor Rate	Hours	Cumulative Labor	
			Dollars	
Sr. Professional	\$180.16	96	16,964.16	
Mid. Professional	\$136.70	142.25	19,225.68	
Jr. Professional	\$89.50	1350.25	120,094.59	
Technician	\$91.37	239	21,723.68	
Clerical	\$64.67	46.25	2,979.84	
CUMULATIVE LABOR		1873.75	180,987.95	

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 BVSPC Project Number: 044799

REPORT C: Task Level Summary									
Task Number	Task Title	Task Category Code	Current Expenditures		Cumulative Expenditures		Negotiated Amount		
			Hours	Dollars	Hours	Dollars	Hours	Dollars	
01	Project Planning & Suppt	PP	0	0.00	388.75	48,528.81	313	42,261.03	
03	Field Invest/Data Acquis	FI	0	0.00	341.25	63,078.63	353	86,449.73	
06	Data Evaluation	DE	0	0.00	11	965.69	28	3,786.06	
08	Preliminary Design	PD	70	6,183.86	454.75	41,022.02	506	59,261.10	
11	Pre Final/Final Design	FD	46	4,285.54	678	61,344.45	234	25,361.19	
TOTAL EXPENDITURES			116	10,469.40	1873.75	214,939.60	1434	217,119.11	

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Contractor Name: B&V SPECIAL PROJECTS

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Task Order Number: 0126

Reporting Period: 08-30-2014 - 09-26-2014

Task Order Title: Madison County OU#5 RD

BVSPC Project Number: 044799

Task Order Type: Ceiling

Period of Performance: 09-18-2013 - 03-31-2015

REPORT D: Current Labor Report							
Task Number	Task Title	Task Category Code	Name Of Personnel	Labor Category	Fixed Labor Rate	Hours	Current Expenditures Dollars
08	Preliminary Design	PD	GORMAN, KIMBERLY A	Clenca	64.67	1	64.67
08	Preliminary Design	PD	HUYNH-BA, GIA E	Jr Professional	89.50	42	3,759.00
08	Preliminary Design	PD	MANNING, SHANE M	Technician	91.37	14	1,279.18
08	Preliminary Design	PD	FUTTLE, KATHLEEN S	Clenca	64.67	4	258.68
08	Preliminary Design	PD	SMITH, RANDY	Technician	91.37	9	822.33
	Subtotal					70	6,183.86
11	Pre Final/Final Design	FD	MANNING, SHANE M	Technician	91.37	29	2,649.73
11	Pre Final/Final Design	FD	D'BRIEN, MARSHA R	Clenca	64.67	3	194.01
11	Pre Final/Final Design	FD	VESELKA, THOMAS B	Mid Professional	136.70	4	546.80
11	Pre Final/Final Design	FD	BERGER, JACOB	Jr Professional	89.50	10	895.00
TOTAL LABOR						116	10,469.40

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TASK ORDER PROGRESS REPORT

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REPORT E: Subcontract Report				
Task Number	Task Title	Task Category Code	Description	Current Expenditures
			SUBTOTAL SUBCONTRACTS	0.00
			G&A 12.827%	0.00
			TOTAL SUBCONTRACTS	0.00

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TASK ORDER PROGRESS REPORT

Contractor Name: B&V SPECIAL PROJECTS

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Task Order Title: Madison County OU#5 RD

BVSPC Project Number: 044799

Task Order Type: Ceiling

Period of Performance: 09-18-2013 - 03-31-2015

REPORT F: ODC Report				
Task Number	Task Title	Task Category Code	Description	Current Expenditures
			SUBTOTAL ODC's	0.00
			G&A 12.827%	0.00
			TOTAL ODC's	0.00

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TASK ORDER PROGRESS REPORT

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Report G: Travel

Task Number	Task Title	Task Cat. Code	Travelers Name	Travel Purpose	Travel From	Travel To	Departure Date	Return Date	Lodging Cost	Per Diem Cost	Transport Cost	Other Cost	Total Cost
	TRAVEL SUBTOTAL								0.00	0.00	0.00	0.00	0.00
	G&A @ 12.827%												0.00
	TOTAL TRAVEL												0.00